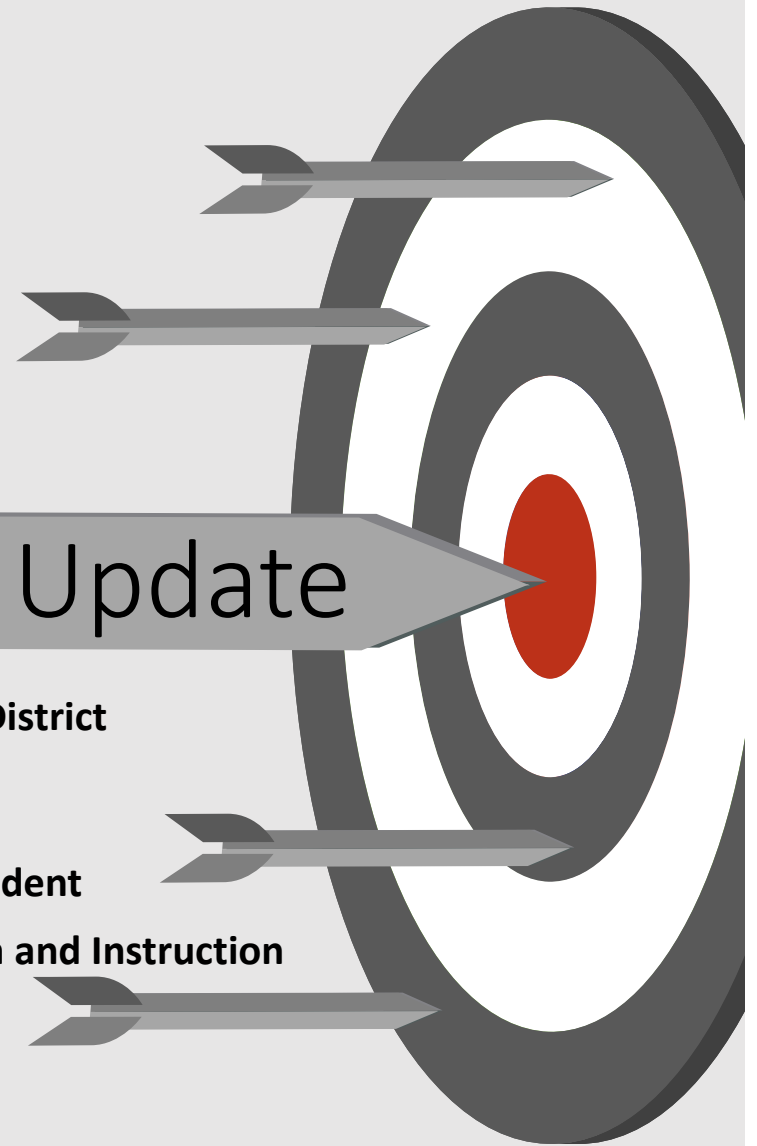


Strategic Plan Update

**Hackettstown Public School District
December 13, 2017**

**David C. Mango, Superintendent
Debra Grigoletti, Director of Curriculum and Instruction**

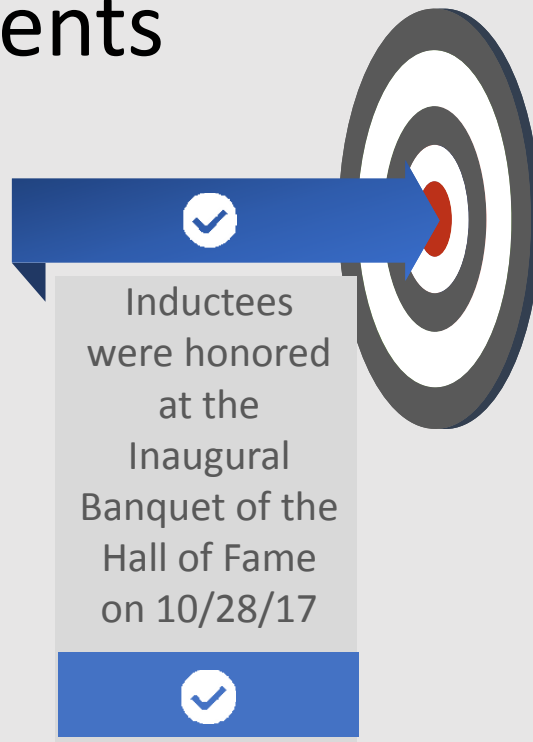


Areas of Focus 2017 and Beyond from the 2016 Presentation

1. Athletic Hall of Fame planning has begun, to include a student alumni base that will have input into inaugural and future 'classes' to be inducted.
2. HHS/HMS vestibule construction scheduled for Summer '17.
3. HHS has begun planning for refurbishing the existing media center space in the summer of 2017.
4. SDA grants will be activated to pay out a portion of the vestibule projects, HVAC in the HS auditorium and bathroom renovations in the HS.
5. Revisit demographic study with regards to expansion of Hackettstown High School, Willow Grove, and Hatchery Hill Schools.
6. Possible realignment of Pre-K through Grade 8 Program to grade based schools.
7. Implement additional pre-school program at Willow Grove.
8. Continue to develop a consortium for special education programs county-wide.
9. Investigate off-site school locations within Hackettstown and surrounding districts.
10. Implementation of Alternative High School Program.
11. Sustainability and increase to our technological infrastructure
12. Implement full time security personnel district-wide.
13. Increase instructional, support and custodial staff as needed.
14. Place a question on the November 2017 BOE ballot supporting the 17-18 budget.
15. Move towards referendum in 2018 as deemed necessary.

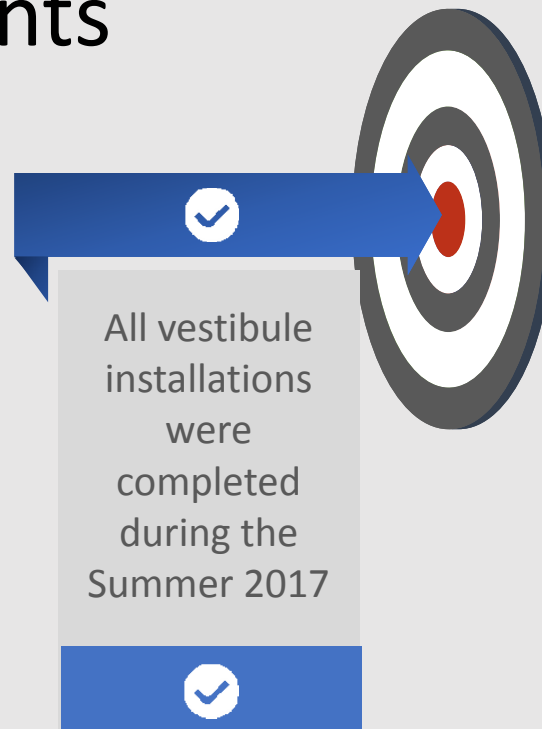
Athletic Hall of Fame planning has begun, to include a student alumni base that will have input into inaugural and future 'classes' to be inducted.

Accomplishments



HHS/HMS vestibule construction scheduled for Summer '17.

Accomplishments



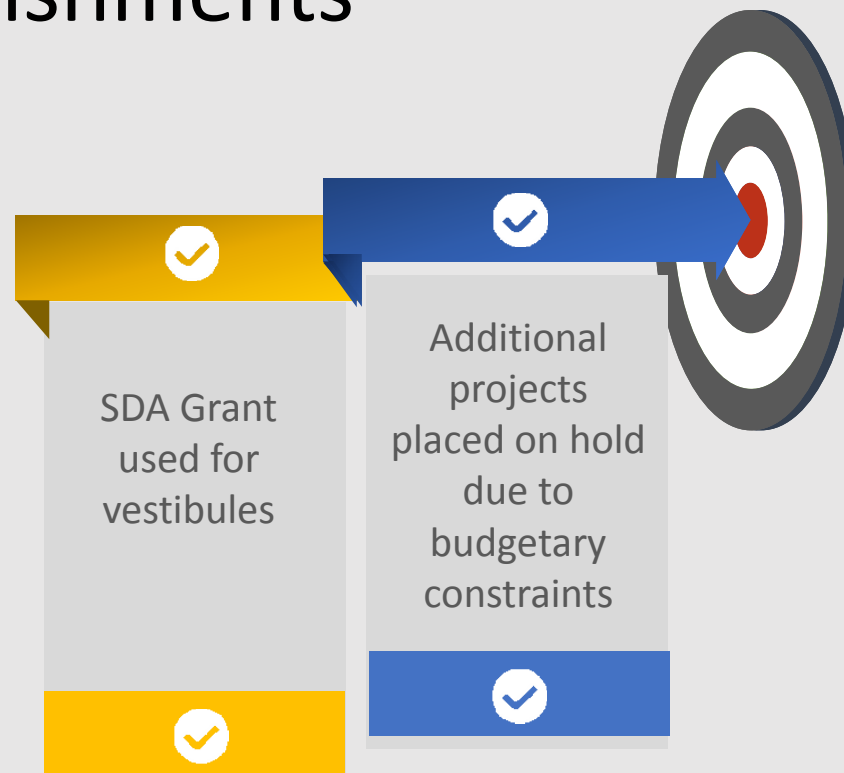
HHS has begun planning for refurbishing the existing media center space in the summer of 2017.

Accomplishments



SDA grants will be activated to pay out a portion of the vestibule projects, HVAC in the HS auditorium and bathroom renovations in the HS.

Accomplishments



Revisit demographic study with regards to expansion of Hackettstown High School, Willow Grove, and Hatchery Hill Schools.

Accomplishments



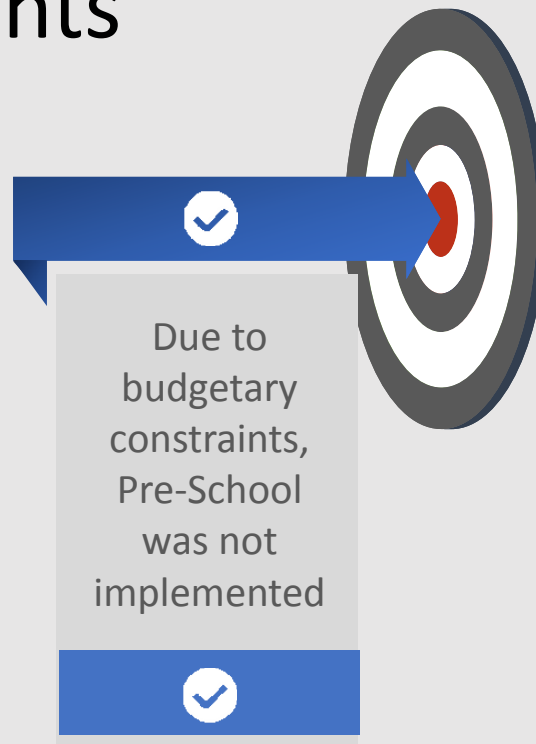
Possible realignment of Pre-K through Grade 8 Program to grade based schools.

Accomplishments



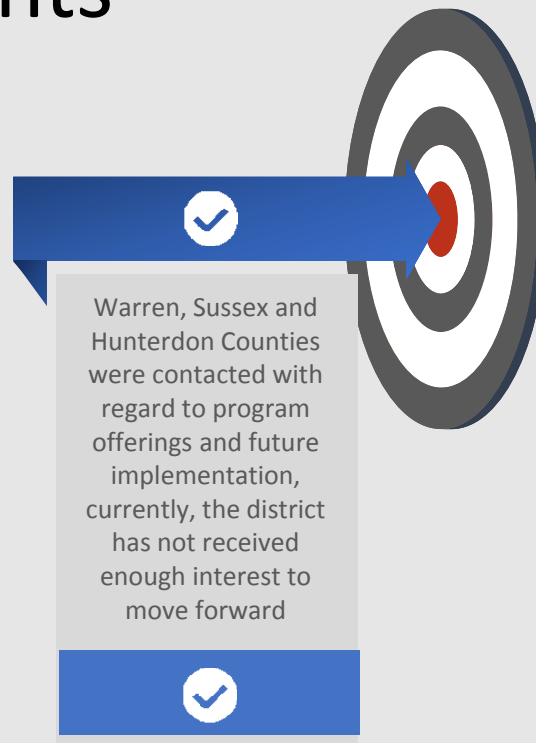
Implement additional pre-school program at Willow Grove.

Accomplishments



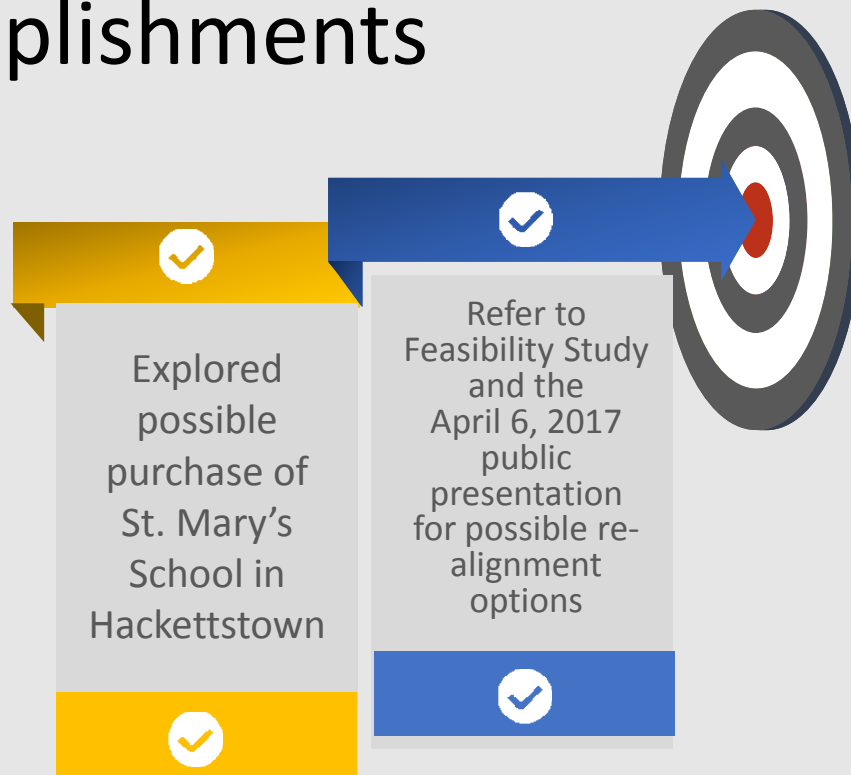
Continue to develop a consortium for special education programs county-wide.

Accomplishments



Investigate off-site school locations within Hackettstown and surrounding districts.

Accomplishments



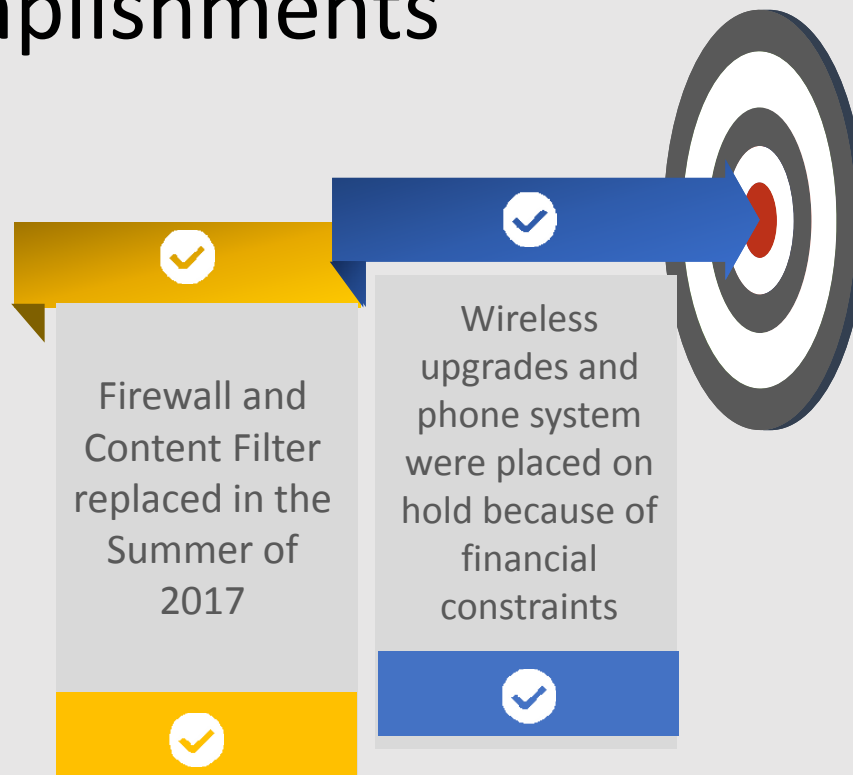
Implementation of Alternative High School Program.

Accomplishments



Sustainability and increase to our technological infrastructure

Accomplishments



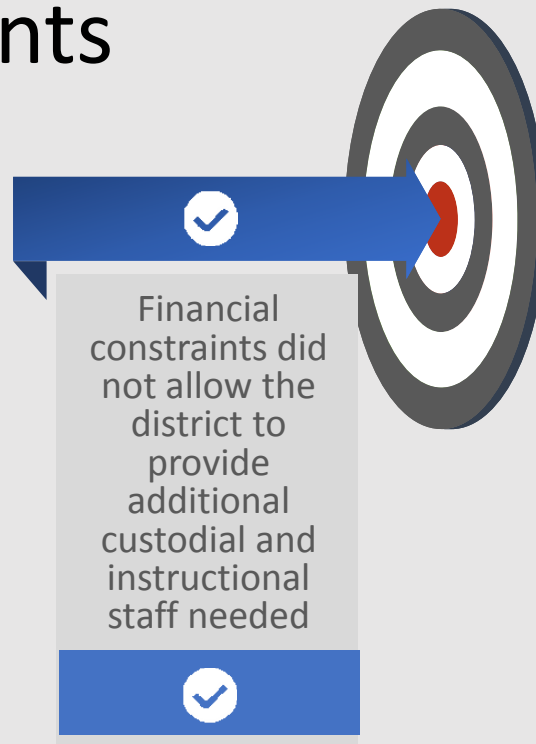
Implement full time security personnel district-wide.

Accomplishments



Increase instructional and custodial staff as needed.

Accomplishments



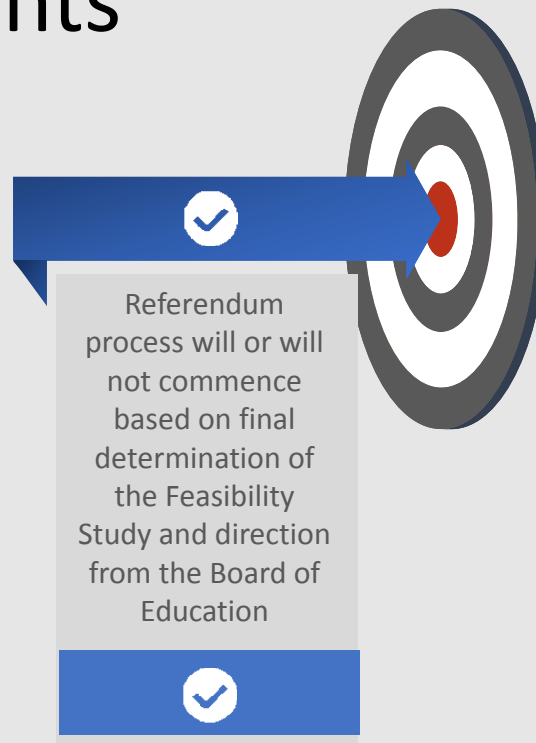
Place a question on the November 2017
BOE ballot supporting the 17-18 budget.

Accomplishments



Move towards referendum in 2018 as deemed necessary.

Accomplishments



Areas of Focus 2018

1. Develop and implement elective programs at the Middle and High School
2. Review and modify the current High School schedule
3. Maximize use of District space
4. Use Feasibility Study to steer Long Range Facility Plan